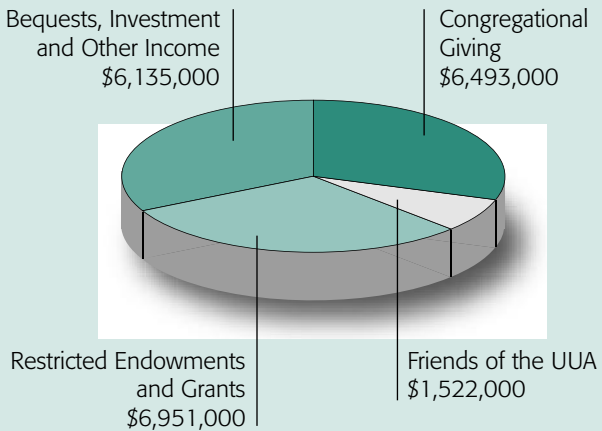


Member congregations often ask how their financial contributions to our Association of Congregations are used. The 2005/2006 budget is presented here, outlining the way contributions from generous congregations and individuals, along with other income, support these major priorities:

- Growing our faith, in numbers, in spiritual depth and in the overall strength of our liberal religious communities
- Living our values, among ourselves and in contemporary society

In association, we can accomplish together what individual congregations would find difficult or impossible to do alone.

Income Sources



FY 2005/2006 Projected Expenditures - \$21,101,000

Growing Our Faith

Major roles of our Association of Congregations are to serve and strengthen member congregations and to foster the growth of Unitarian Universalism. This work is accomplished through the following:

Support for Growth provides specialized and long term support for new congregations and regional growth strategies.

\$582,000



Congregational Services develops and delivers services that support congregational health. Includes marketing outreach.

\$286,000

Lifespan Faith Development provides lifespan curricula, books, worship materials and other resources to nurture UU identity, spiritual growth, and communities of justice and love.

\$478,000

Fundraising Resources Assistance for stewardship drives, facility expansion, endowments, charitable gifts and estate planning.

\$416,000

Services to Large Congregations The unique needs of large congregations are addressed by a coordinator and a team of staff and related professionals.

\$83,000

Young Adult and Campus Ministries fosters the development of young adult groups and campus ministries and provides leadership training, networking and resources.

\$373,000

Youth Programming serves UU youth with resources, consultation and training.

\$321,000



Ministry and Professional Leadership provides counsel, leadership, and resources for ministers, other religious professionals and congregations. Supports education, credentialing and settlement for ministers and religious educators.

\$2,677,000

District Services and Grants Most UUA services are delivered to congregations through districts, aided by Field Staff (partially funded through the UUA). Services include long-range planning, leadership training, ministerial transitions, and growth and conflict

management. Annual Program Fund grants also help fund the work of the districts.

\$2,353,000

Publishing to deepen and spread our UU faith includes *UU WORLD* magazine, the *InterConnections* newsletter and pamphlets. The UUA Bookstore distributes UUA materials and other titles. Beacon Press publishes books that reflect the values of Unitarian Universalism. Skinner House Books publishes materials for UUs and others interested in liberal religion.

\$2,130,000

Volunteer Leadership Board and committee expense.

\$568,000

Infrastructure Information technology services, fundraising, financial services, physical facilities.

\$5,172,000

Administration The President and Executive Vice President support the work of our entire Association. Includes legal services.

\$1,027,000

Human Resources

\$852,000



Living Our Values

Unitarian Universalists seek to act as a moral force in the world, believing that ethical living is the supreme witness of religion. Guided by General Assembly decisions, we strive to implement our principles through the following:

Advocacy and Witness

Social justice is at the heart of Unitarian Universalism. Our Advocacy and Witness programs take our values into the wider world through media advocacy, partnerships with other organizations,



lobbying in Washington, and by giving local congregations the tools to do the same. We work on a wide range of issues, from civil liberties and the separation of church and state to family matters, gay rights, peace and racial justice. Our Social Justice Internship Program prepares young adults to be lifelong leaders in fighting for social justice.

\$752,000

Congregational Justice Making Resources

include the JUUST Change Anti-Oppression Consultancy and Journey

Toward Wholeness Anti-Racism Resources, which support leadership development, strengthen capacity, and apply anti-oppression knowledge and principles to transform congregations and the communities of which they are a part.

\$83,000

Identity-Based Ministries

seek to make Unitarian Universalism a just and inclusive faith for all people. Programs include the Office for Bisexual, Gay, Lesbian, and Transgender Concerns, the Welcoming Congregation Program, Latina/Latino and Hispanic Concerns, Multiracial Families, People of Color Programs and Services, Accessibilities and People with Disabilities.

\$475,000

International Office

nurtures indigenous Unitarian and Universalist communities throughout the world. It supports organizations such as the Partner Church Program,

which also promote the presence of our faith in the world.

\$203,000*

UU Funding Program

promotes the influence of UU principles through grantmaking.

\$1,109,000*

Holdeen India Program

works with some of the most disadvantaged and oppressed peoples in India. It promotes long-term changes in the allocation of resources and unjust social conditions.

\$1,163,000*

*Designated Funds

Related Ministries

UUs are also making a difference in the world by supporting these organizations:

Unitarian Universalist Service Committee

promotes and protects human rights in the US and internationally, helping UUs put their faith into action. UUSC empowers women; supports the struggles of oppressed groups; defends the rights of children and responds to disasters.

Unitarian Universalist Women's Federation

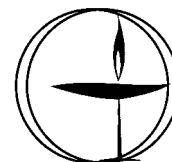
works to advance justice for women through education and advocacy.

Unitarian Universalist United Nations Office

speaks, acts, and bears witness on behalf of Unitarian Universalists at the United Nations.

Church of the Larger Fellowship

provides a ministry to isolated UUs, and offers a spiritual home within the Unitarian Universalist movement. The UUA provides office space for the CLF.



Unitarian Universalist Association of Congregations

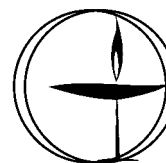
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Contact Us:

All UUA staff can be reached by email by using the first initial and last name followed by @uua.org

For more budget details see:
www.uua.org/ga/ga05/annualreport.html

Office of Information
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Growing our Faith, Living our Values

with generous financial support
of our Unitarian Universalist
Association of Congregations

FY 2005/2006 Programs,
Services and Ministries

